

Dales Area Capital 2015 - 2016 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Candle Meadow	Study	Approved September 2015	£1,750			Assessment study for removal of an existing build-out adjacent to Crabtree Fields - lead service - Traffic & Safety

Total LTP schemes*

£1,750

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Rossington Road	area improvement	Approved September 2015	£2,945	-		Measures to address ASB in alleyway at rear of Rossington Road
Dales Ward gating	gate locks	Approved September 2015	£5,000	-		Additional funding to programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management
Dales Ward	area improvement	Approved September 2015	£10,000	-		Additional funding to area improvement across Dales ward - lead service: Neighbourhood Management
Dales Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Dales Ward gating	gate locks	Approved June 2015	£1,000	-		Programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management

Total Public Realm schemes**

£23,945

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£68,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£40,800

Public Realm carried forward from 2013-2015

£0

Total Available 2015 - 2016 ACF**£108,800**

*Less LTP schemes

- £1,750

**Less Public Realm schemes

- £23,945

***Decommited funds

+ £0

Remaining available balance**£83,105**

LTP element remaining

£66,250

Public Realm element remaining

£16,855

Mapperley Area Capital 2015 - 2016 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Prioritised 16 October 2015	£7,161			Contribution to large scale footpath patching works on Arlington Drive (LTP contribution) - lead service: Highway Maintenance
Porchester Road junction	survey	Prioritised 12 October 2015	£950			Survey of filter light at Porchester Road / Woodborough Road junction - lead service: Traffic & Safety
Dooland Drive	parking scheme	Approved September 2015	£389			NCC contribution to NCH disabled parking improvements on Dooland Drive - lead service: NCH
Astley Drive	lighting	Approved September 2015	£1,000			Additional lighting column at Astley Park - lead service: Street Lighting
Redcliffe Road/Mapperley Road junction	feasibility study	Approved September 2015	£3,500			Study into measures to prevent future accidents at Redcliffe Rd/Mapperley Rd junction - lead service: Traffic & Safety
Wells Road area	lining	Approved September 2015	£7,500			Introduction of double yellow line junction protection for streets off Wells Road, to include Ball St, Colborn St, Richmond Ave, Abbey Gr, Eccles Way, Botany Ave, Brewsters Rd, Pearmain Dr, Warton Ave, Mickleborough Ave, Kildare Rd, Landmere Gdns, Wells Gdns, Dooland Dr - lead service: Traffic & Safety
Mapperley Ward crossings	dropped crossings	Approved September 2015	£10,000			Provision of four pairs of dropped crossings at locations to be identified across the ward - lead service: Traffic & Safety
Mapperley Road Phase 1	parking	Approved June 2015	£20,000	tbc		Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Belvoir Street area	parking	Approved June 2015	£8,500	tbc		Residents parking scheme survey looking into issues around obstructive parking on narrow roads - lead service: Traffic & Safety

Total LTP schemes*

£59,000

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wickstead Close	SNP	Prioritised 26 October 2015	£200			Installation of street name plate on Wickstead Close (subject to consultation) - lead service: Highway Maintenance
Mapperley Ward	footpaths	Prioritised 16 October 2015	£9,839			Contribution to large scale footpath patching works on Arlington Drive (PR contribution) - lead service: Highway Maintenance
Mapperley Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£15,039

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£59,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£35,350

Public Realm carried forward from 2013-2015

£450

Total Available 2015 - 2016 ACF

£94,800

**Less LTP schemes*

- £59,000

***Less Public Realm schemes*

- £15,039

****Decommited funds*

+ £0

Remaining available balance

£20,761

LTP element remaining

£0

Public Realm element remaining

£20,761

St Anns Area Capital 2015 - 2016 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hungerhill Road	Carriageway	Panel approval 9 April 2015	£49,056	15/06/15	yes	Contribution to resurfacing of Hungerhill Road from Aster Road to Ransom Road (total scheme £111k) - lead service: Highway & Energy Infrastructure
Rothley Avenue/ Anstey Rise	Fencing	Approved June 2015	£2,838	-	yes	Erection of fence to prevent children running off the green on a blind bend - lead service: Highway Maintenance

Total LTP schemes* £51,894

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Ward CCTV	security	Approved June 2015	£600	-	yes	to cover works to facilitate deployment of mobile CCTV cameras - lead service: Neighbourhood Management
King Edwards Park	football field	Approved June 2015	£3,380	tbc		Additional funding to previous scheme, to cover design, planning approval and project management - lead service: Parks & Open Spaces
Sycamore School	floodlighting	Approved June 2015	£29,645	tbc		Contribution to floodlight works at Sycamore School for community football club (deferred from previous cycle - lead service: TBC
St Anns Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Windmill Lane link footpath	wall repair	Panel approval 28 April 2015	£13,133	-	yes	Repair of wall on link footpath between Windmill Lane and Spalding Road - lead service: Environmental Health

Total Public Realm schemes** £51,758

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2015-2016 LTP allocation £97,000

LTP carried forward from 2013-2015 £33,749

2015 - 2016 Public Realm allocation £58,250

Public Realm carried forward from 2013-2015 £23,501

Total Available 2015 - 2016 ACF £212,500

*Less LTP schemes - £51,894

**Less Public Realm schemes - £51,758

***Decommited funds + £0

Remaining available balance
LTP element remaining
Public Realm element remaining

£108,848
£78,855
£29,993